

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,048.0	970.0	1,068.0
On Roll Special Ed Full-Time	141.0	150.0	162.0
On Roll Subtotal	1,189.0	1,120.0	1,230.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	3.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,088,985	3,150,765	3,213,780
	Total Tuition	10-1300	110,787	27,824	0
	Unrestricted Miscellaneous Revenues	10-1XXX	59,547	214,750	214,750
	Interest Earned on Capital Reserve Funds	10-1XXX	11,931	4,000	3,500
	Total Revenues from Local Sources		3,271,250	3,397,339	3,432,030
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	488,491	488,491	488,491
	Extraordinary Aid	10-3131	272,302	130,000	130,000
	Categorical Special Education Aid	10-3132	842,583	842,583	842,583
	Equalization Aid	10-3176	9,890,897	10,153,993	10,356,836
	Categorical Security Aid	10-3177	192,147	192,147	192,147
	Adjustment Aid	10-3178	403,273	403,273	403,273
	Total Revenues from State Sources		12,089,693	12,210,487	12,413,330
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	9,365,767	7,100,000	7,500,000
	Impact Aid-8007 or 8008 Capital	10-4102	24,510	0	0
	Medicaid Reimbursement	10-4200	8,623	20,479	24,906
	Other Federal Grant Revenue-Passed Through State	10-42XX	373,850	0	0
	Total Revenues from Federal Sources		9,772,750	7,120,479	7,524,906
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	210,726	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	0	405,244
	Transfers from Other Funds	10-5200	3,711	0	0
	Adjustment for Prior Year Encumbrances		0	6,201,541	0
	Actual Revenues (Over)/Under Expenditures		605,602	0	0
General Fund Revenues	Total Operating Budget		25,743,006	29,140,572	23,775,510
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	164,749	453,801
	Preschool Education Aid	20-3218	2,638,574	2,976,750	2,488,805
	Total Revenues from State Sources		2,638,574	3,141,499	2,942,606

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	151,564	209,988	178,490
	Title II	20-4451-4455	15,464	17,717	15,059
	Title III	20-4491-4494	8,892	5,904	5,018
	Title IV	20-4471-4474	5,682	15,079	12,817
	I.D.E.A. Part B (Handicapped)	20-4420-4429	298,107	326,701	277,696
	CARES Act Education Stabilization Fund	20-4530	129,330	7,065	0
	Coronavirus Relief Fund (CRF)	20-4532	0	68,270	0
	Crrsa Act-Esser II	20-4534		0	530,143
	Crrsa Act-Learning Acceleration Grant	20-4535		0	34,022
	Other	20-4XXX	113,556	0	0
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			722,595	650,724
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	194,294	169,104	161,436
Special Revenue Fund Revenues	Total Grants and Entitlements		3,555,463	3,961,327	4,202,287
All Fund Revenues	Total Revenues/Sources		29,298,469	33,101,899	27,977,797
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	194,294	169,104	161,436
	Total Revenues/Sources Net of Transfers		29,104,175	32,932,795	27,816,361

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,302,254	5,985,196	6,896,044
	Special Education-Instruction	11-2XX-100-XXX	2,241,044	2,510,067	2,576,534
	Basic Skills/Remedial-Instruction	11-230-100-XXX	790,987	855,168	641,066
	Bilingual Education-Instruction	11-240-100-XXX	10,402	136,949	141,501
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,612	71,988	71,500
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	72,967	76,458
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	218,015	174,753	167,348
	Undistributed Expenditures-Health Services	11-000-213-XXX	444,429	487,305	491,891
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	528,734	609,821	623,674
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	216,743	248,662	208,401
	Undistributed Expenditures-Guidance	11-000-218-XXX	252,717	252,949	268,039
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	546,358	607,879	559,198
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	502,981	566,627	570,293
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	374,319	395,635	428,210
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,400	21,500	76,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	417,217	487,245	495,763
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	626,427	653,637	679,854
	Undistributed Expenditures-Central Services	11-000-251-XXX	341,106	368,145	380,668
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	37,501	40,030	41,161
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,734,772	2,153,702	2,166,997
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,163,728	1,647,239	1,513,218
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,197,854	4,651,037	4,566,951
	Total Undistributed Expenditures			11,628,301	13,366,166
General Fund Current Expenses	Total General Current Expense		19,995,600	22,998,501	23,641,469
Capital Outlay	Equipment	12-XXX-XXX-730	728,941	375,287	130,541
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,018,465	5,762,784	0
	Interest Deposit to Capital Reserve	10-604	0	4,000	3,500
	Total Capital Outlay		5,747,406	6,142,071	134,041
General Fund Expenses and Transfers	General Fund Grand Total		25,743,006	29,140,572	23,775,510

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,521,444	1,803,411	1,682,458
	Support Services	20-218-200-XXX	1,149,001	1,474,584	1,421,584
	Facility Acquisition and Construction Services	20-218-400-XXX	162,423	32,608	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,832,868	3,310,603	3,104,042
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,832,868	3,310,603	3,104,042
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	151,564	209,988	178,490
	Title II	20-XXX-XXX-XXX	15,464	17,717	15,059
	Title III	20-XXX-XXX-XXX	8,892	5,904	5,018
	Title IV	20-XXX-XXX-XXX	5,682	15,079	12,817
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	298,107	326,701	277,696
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	129,330	7,065	0
	Other	20-XXX-XXX-XXX	113,556	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	68,270	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	530,143
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	34,022
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	722,595	650,724	1,098,245
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,555,463	3,961,327
All Fund Expenses	Total Expenditures/Appropriations		29,298,469	33,101,899	27,977,797
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	194,294	169,104	161,436
	Total Expenditures Net of Transfers		29,104,175	32,932,795	27,816,361

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,933,525	1,945,456	1,949,456	1,952,956
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	31,156,811	27,353,223	27,353,223	26,947,979
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	520,341	544,851	544,851	544,851
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,700,295	3,861,504	3,650,778	3,650,778
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,029	\$17,674	\$20,069	\$21,683	\$20,247
Total Classroom Instruction	\$11,064	\$10,621	\$12,205	\$13,170	\$12,467
Classroom-Salaries and Benefits	\$10,500	\$9,991	\$11,381	\$12,275	\$11,724
Classroom-General Supplies and Textbooks	\$305	\$443	\$471	\$508	\$394
Classroom-Purchased Services	\$259	\$187	\$353	\$387	\$350
Total Support Services	\$3,295	\$3,771	\$4,084	\$4,412	\$4,041
Support Services-Salaries and Benefits	\$3,011	\$3,412	\$3,621	\$3,905	\$3,513
Total Administrative Costs	\$1,691	\$1,520	\$1,638	\$1,768	\$1,629
Administration Salaries and Benefits	\$1,454	\$1,305	\$1,372	\$1,480	\$1,360
Total Operations and Maintenance of Plant	\$1,867	\$1,684	\$2,015	\$2,196	\$1,997
Operations and Maintenance-Salaries and Benefits	\$954	\$913	\$981	\$1,058	\$974
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$39	\$21	\$62	\$67	\$60
Total Equipment Costs	\$222	\$747	\$163	\$364	\$106
Legal Costs	\$13	\$10	\$27	\$30	\$27
Employee Benefits as a percentage of salaries*	37.06%	33.65%	34.91%	34.91%	31.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJ State Employees Health Benefits Program to purchase health insurance with other NJ School Districts	0
	Member of Burlington County Insurance Pool Joint Insurance Fund for the joint purchase of all liability and workers compensation policies	0
Municipal/Public Works	Partner with North Hanover Township for road salt purchases	0
	Partner with North Hanover Township for use of school facilities and fields	0
	Partner with North Hanover Township for maintenance of fields	0
Nursing Services	Purchase of required nursing service thru Educational Services Commission of NJ	0
Others	Shared agreement with Northern Burlington Regional for bus driver testing and training	0
Professional Staff Development	Shared training for bus drivers and aides with other school districts	0
	Shared administrative professional development with other school districts	0
Purchasing	Member of Camden County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Educational Services Commission of NJ for collaborative purchasing of supplies	0
	Member of Burlington County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Hunterdon County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Educational Data Systems for collaborative purchasing of supplies	0
	Use of NJ State Contract to purchase capital items and technology equipment	0
	Participation in Alliance for Competitive Energy Services - collaborative purchase of electric and gas with other NJ School Districts	0
Special Education Services	Special Education and CST services and testing purchased thru Burlington County Special Services Commission	0
Technology Services	Partner with North Hanover Township to provide technology and DSL services	0
	Shared Service Agreement with Northern Burlington Regional for shared technology personnel and services	0
Transportation Services, including Fuel	Joint transportation contracts with Pemberton School District	0
	Host fuel purchasing and dispensing with North Hanover Twp, Plumsted Twp, local EMS, police, and fire companies in region	0
	Joint transportation contracts with New Hanover Township School District	0

Estimated Tax Rates

Municipality	Category	Amount
North Hanover Twp	(A) General Fund School Levy	3,213,780
	(D) Total School Levy	3,213,780
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	434,656,090
	(H) Estimated Equalized Valuation (as of 10/01/20)	450,014,363
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7394
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7394
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7142
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7142

Employee Contract List for District

Name	Category	Measure
Amy Lerner	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,266
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Lerner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Gregory Byles	Job Title	Assistant Director
	Job Title II	Assistant Dir Facilities
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Byles	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Helen Payne	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Payne	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,980
	Total Bonuses Amount	\$26,993
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,629
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,315
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Payne	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Grenger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$138,713
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000	

Employee Contract List for District

Name	Category	Measure
Jennifer Grenger	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rachel Lella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rachel Lella	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$450
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Takakjy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of School Facili
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$810
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Takakjy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Scranton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$129,368
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Scranton	Total Allowances Amount	\$158
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	